MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of University of Northern Iowa Capital Improvement Business

Transactions for Period of August 23, 2002, through September 24, 2002

Date: October 7, 2002

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the University of Northern Iowa.

Executive Summary:

Requested Approvals

Program statements for:

<u>McLeodUSA Center</u> project which would construct a new arena for men's and women's basketball and volleyball that would be more appropriate in size, seating capacity, and acoustics for these events than their current venues, the West Gym and the UNI-Dome (see page 2);

<u>Human Performance Center</u> project which would construct a new facility to house the academic and outreach programs of the School of Health, Physical Education, and Leisure Services and the Department of Athletics, and services of the Cedar Valley medical community (see page 2).

Construction change orders with:

Larson Construction Company (\$179,028.71) for the <u>Maucker Union/Center for Multicultural Education Renovation/Expansion</u> project for expansion of the tunnel connection from the east addition of the Union to Lang Hall (see page 6).

Cardinal Construction (\$81,498) for the McCollum Science Hall Addition project for replacement of the well pump and associated equipment to improve the cooling system for the facility (see page 7).

Background and Analysis:

McLeodUSA Center and Human Performance Center

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
McLeodUSA Center Permission to Proceed		Nov. 2001	Approved
Human Performance Center Permission to Proceed		Jan. 2002	Approved
Both Projects Architectural Agreement			
(Herbert Lewis Kruse Blunck, Des Moines, IA)	\$1,903,200	May 2002	Approved
Program Statement		Oct. 2002	Requested

Building Program

The University plans to construct the facilities as separate buildings, both in the vicinity of the UNI-Dome.

The McLeodUSA Center (91,235 net square feet) would provide the performance venue for men's and women's basketball and volleyball.

- The Center would include a regulation-size NCAA basketball court with seating for approximately 6,000 spectators, locker rooms, offices, concessions, restrooms, and other support areas.
- The Center would also have the capability to house wrestling events and other University programs and community events.

The <u>Human Performance Center</u> (34,210 net square feet) would provide offices and laboratories for programs of the School of Health, Physical Education and Leisure Services (HPELS) and the Department of Intercollegiate Athletics.

Included would be the following programs of the HPELS Center for Healthy Youth Development:

- International Camp Adventure Youth Services Program, which provides opportunities for students to plan and implement model school services and youth development programs, while developing leadership and management skills and enhancing global awareness and cultural sensitivity.
- National Program for Playground Safety, which provides research and a national clearinghouse for information on playground equipment with the goal of enhancing playground safety.
- Global Health Corps Program, which trains students in providing

public health programs to underserved communities with the goal of improving the well being of at-risk populations through disease prevention and health promotion.

• The R. J. McElroy Professorship of Youth Leadership Studies, which provides an academic leadership program dedicated to the improvement of programs and services for children and youth.

The Center would also integrate the HPELS Athletic Training program with the activities of the Department of Intercollegiate Athletics Sports Medicine program and would include athletic strength and training rooms, locker rooms, offices, meeting rooms and other spaces.

• A key component of the Center is the integration of medical services of the Cedar Valley medical community to enhance both programs.

Anticipated Cost and Anticipated Source of Funds The anticipated cost for both components of the project is \$25 million, which would be funded through private funds and a federal grant (\$1.8 million) from the Department of Health and Human Services for the Human Performance Center.

Detailed Building Program

McLeodUSA Center

Spectator Facilities Seating Concourse/Circulation/Restrooms Hospitality Room Entrance Lobbies Concessions/Novelty Sales/ First Aid/Information/etc.	33,000 22,100 3,000 3,000 _4,100		
Total		65,200	nsf
Team Facilities Event Floor Equipment Storage Visitor's Locker Rooms (2) Men's Basketball Locker Room Women's Basketball Locker Room Women's Volleyball Locker Room Men's Basketball Offices Women's Basketball Offices Coaches Locker Room (Men's) Coaches Locker Room (Women's) Women's Volleyball Offices Uniform Storage Official's Locker Room Satellite Training Room	10,800 2,500 1,520 1,115 1,115 1,115 960 960 675 675 600 600 550		
Total		23,685	nsf
Back of House Information/Workroom/Production Office Areas, etc. Total Non-Assignable Space	<u>2,350</u> 14,560	<u>2,350</u>	nsf
McLeodUSA Center Total Net Assigna	able Space	<u>91,235</u>	nsf

Human Performance Center

HPELS Center for Healthy Youth Development		
Camp Adventure 4,720		
National Program for Playground Safety 1,510		
Global Health Corps 1,500		
R. J. McElroy Professorship of Youth		
Leadership Studies 910		
Common Areas		
Multipurpose Room 1,000		
Large Classroom/Training Area <u>1,500</u>		
Total	11,140	nsf
HPELS Athletic Training and Intercollegiate		
Athletics Sports Medicine Programs		
		
Strength and Conditioning		
Strength and Conditioning Room 6,000		
Athletic Administration and Other Offices 2,990		
Athletic Team Room 560		
Storage <u>250</u>		
Total	9,800	nsf
Athletic Training/Physical Therapy		
Workout/Treatment/Rehabilitation 6,015		
Therapy/Examination 1,125		
Offices 740		
Total	7,880	nsf
Athletic Training Education Program	,	
Athletic Training Education Flogram Athletic Training Research Lab 1,830		
Offices/Reception/Library/Conference 1,060		
	0.000	
Total	2,890	nsf
Medical Clinic		_
Physician Offices/Exam Areas, etc.	2,500	nsf
Human Performance Center Total Net Assignable Space	<u>34,210</u>	nsf

Maucker Union—Center for Multicultural Education Renovation/Expansion

Project Summary

	Amount	<u>Date</u>	Board Action
Permission to Proceed Architectural Agreement		May 2000	Approved
(InVision Architecture)	\$ 888,000.00	Oct. 2000	Approved
Program Statement Schematic Design		June 2001 July 2001	Approved Approved
Project Description and Total Budget	13,000,000.00	July 2001	Approved
Architectural Amendment #1 (InVision Architecture)	123,208.00	Nov. 2001	Requested
Construction Contract Áward	0.300.000.00	May 2002	Dotified
(Larson Construction) Architectural Amendment #2	9,390,900.00	May 2002	Ratified
(InVision Architecture) Change Order #1	67,700.00	July 2002	Approved
(Larson Construction)	24,340.13		Not Required*
Change Order #2			
(Larson Construction)	179,028.71	Oct. 2002	Requested

^{*} Approved by the University in accordance with Board procedures.

Background

This project would construct multiple additions to the Maucker Union and renovate existing space to expand the existing food service and retail areas, and relocate the Center for Multicultural Education and the office of International Services to the facility.

The project would also provide accessibility improvements to the facility, upgrade the mechanical and electrical systems, and construct a pedestrian tunnel connection from the east addition of the Union to Lang Hall, located northeast of the Union.

The design amendment approved by the Board in July 2002 included design services for several additional building improvements, including the expansion of a portion of the tunnel connection to Lang Hall.

 The expansion area of approximately 4,600 square feet would be constructed west of the tunnel on the main dining level of the east addition. (See Attachment A for a diagram of the area.)

Construction Change Order

Change Order #2 (\$179,028.71) would incorporate the additional excavation work into the construction contract with Larson Construction.

 The area would be finished for a specific use at a future date during the construction project, subject to the availability of funds.

Project Summary

	Amount	<u>Date</u>	Board Action
Permission to Proceed Architectural Agreement		May 2000	Approved
(BWBR Architects, St. Paul, MN)	\$ 1,290,000	July 2000	Approved
Program Statement	, , ,	Oct. 2000	Approved
Schematic Design		Dec. 2000	Deferred
Project Description and Total Budget	16,900,000	Dec. 2000	Deferred
Revised Schematic Design		Feb. 2001	Approved
Project Description and Total Budget	16,900,000	Feb. 2001	Approved
Architectural Amendment #1	20,000	March 2001	Not Required*
Architectural Amendment #2	98,800	July 2001	Approved
Architectural Amendment #3	25,000	Sept. 2001	Approved
Construction Contract Award			
(Cardinal Construction)	11,025,400	Nov. 2001	Ratified
Architectural Am endment #4			
(BWBR Architects, St. Paul, MN)	28,500	Jan. 2002	Approved
Construction Change Order #2			
(Cardinal Construction)	110,983	April 2002	Approved
Architectural Amendment #5			
(BWBR Architects)	16,000	April 2002	Approved
Construction Change Orders #3 and #4	61,786		Not Required*
Construction Change Order #5			
(Cardinal Construction)	81,498	Oct. 2002	Requested
(Cardinal Construction)	01,490	Oct. 2002	Nequesteu

^{*} Approved by University in accordance with Board procedures.

Background

This project would construct an addition to McCollum Science Hall to provide needed laboratory, classroom, research and office space for the science departments, particularly the Department of Biology.

Construction Change Order

Change Order #5 (\$81,498) would install a new well pump and variable frequency drive.

The existing well pump, which was installed with the construction of McCollum Science Hall in 1967, has become unreliable and requires replacement.

Replacement of the pump at this time is recommended to ensure continued cooling for the existing building, the addition, and the future fourth floor expansion of the facility.

Included in the University's capital register for Board ratification is one project budget under \$250,000 and the acceptance of one completed construction contract. These items are listed in the register prepared by the University, which is included in the Regent Exhibit Book.

Sheila Lodge

Approved:

Gregory S. Nichols

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